NORTON CANES PARISH COUNCIL - 2025-2026

		25-26 Budget
CLERKS DEPT		
	£	**61,000.00**
RUNNING COSTS		
Insurance/public ind.	£	2,200.00
Hire of meeting hall	£	360.00
Audit	£	1,300.00
Bank Charges	£	250.00
Postage	£	100.00
Subscriptions (Scribe and Emails)	£	3,000.00
Telephone/internet	£	750.00
Stationery/office equipment	£	600.00
Office power/heating	£	1,800.00
Advertising	£	-
Website Administration & Hosting fee	£	240.00
Chairman's Allowance	£	500.00
Training(Clerk/Councillors)	£	200.00
Office costs Maintenance-saundry items	£	300.00
CCTV	£	300.00
	£	**11,900.00**
COMMUNITY DEVELOPMENT/ VILLAGE ENHANCEMENT		
Repairs to bus shelter	£	100.00
Lengthsman/Gardening Contract	£	500.00
Garden/hanging baskets	£	3,500.00
Maintenance of Skatepark/Inspection fee	£	200.00
Weedspraying Contract	£	1,600.00
Lengthsman's tools etc	£	-
Village Maintenance / Enhancement	£	300.00
Travelling Expenses	£	150.00
Van Insurance ance MOT and FUEL	£	3,000.00
Unit Hire (Move to Running Costs)?	£	1,200.00
	£	**10,550.00**
Council Community Activities		
Community Entertainment (Civic Service)	£	-
Community Award	£	-
Christmas Lights/Trees	£	2,500.00
S.137 Donations / grants	£	8,000.00
Lantern Parade	£	1,000.00
Village Newsletter	£	2,500.00
New Cemetery Loan	£	14,846.00
Best Kept Village	£	-
Defibrillators / Bleed Kits	£	250.00
Neighbourhood Plan	£	3,500.00
Legal/Land Matters	£	-
Election Contingency	£	-
Events in 2022-23	£	10,000.00
Contingency	£	1,000.00
	£	**43,596.00**
Overall Total	£	127,046.00
	£	815.00
Less Parish Council Contribution	£	126,231.00
Cemetery contributions from Reserve account	£	5,865.00
Total	P £	120,366.00
	Contribution From recen	
	New Precept	
Budget Total	£	127,046.00