NORTON CANES PARISH COUNCIL - 2024-25

		2024-2025 Budget
CLERKS DEPT	(Salaries inc Payee & NI for all employees)	
[redacted]		
	£	**54,344.00**
RUNNING COSTS		
Insurance/public ind.	£	1,890.00
Hire of meeting hall	£	300.00
Audit	£	1,095.00
Bank Charges	£	216.00
Postage	£	20.00
Subscriptions (Scribe and Emails)	£	2,528.00
Telephone/internet	£	672.00
Stationery/office equipment	£	750.00
Office power/heating	£	2,500.00
Advertising	£	-
Website Administration & Hosting fee	£	250.00
Chairman's Allowance	£	300.00
Training(Clerk/Councillors)	£	100.00
Office costs Maintenance/petty cash	£	100.00
CCTV	£	330.00
	£	**11,051.00**
COMMUNITY DEVELOPMENT/ VILLAGE ENHANCEMENT		
Repairs to bus shelter	£	180.00
Lengthsman/Gardening Contract	£	500.00
Garden/hanging baskets	£	3,000.00
Maintenance of Skatepark/Inspection fee	£	350.00
Weedspraying Contract	£	1,600.00
Lengthsman's tools etc	£	500.00
Village Maintenance	£	-
Travelling Expenses	£	500.00
Van Insurance ance MOT	£	2,000.00
Unit Hire (Move to Running Costs)?	£	1,200.00
	£	**9,830.00**
Council Community Activities		
Community Entertainment (Civic Service)	£	-
Community Award	£	75.00
Christmas Lights/Trees	£	2,000.00

S.137 Donations / grants		£	8,000.00
Lantern Parade		£	1,500.00
Village Newsletter		£	3,000.00
New Cemetery		£	14,846.00
Best Kept Village		£	100.00
Defibrillators		£	500.00
Neighbourhood Plan		£	3,500.00
Legal/Land Matters		£	-
Election Contingency		£	-
Village Enhancements		£	-
Events in 2022-23		£	6,000.00
Contingency		£	1,000.00
		£	**40,521.00**
Overall Total		**£**	**115,746.00**
Less Parish Council Contribution			
Total	Precept	**£**	**114,500.00**
	NPC Contribution	**£**	**1,246.00**
Budget Total		**£**	**115,746.00**